

WEST BERKSHIRE HEALTH AND WELLBEING BOARD



Building Berkshire Together Update

Alison Foster Programme Director

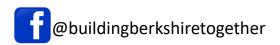




Background

- In Oct 2019 the Royal Berkshire NHS Foundation Trust (RBFT) was placed on the New Hospital Programme (NHP)
- The RBFT is in Cohort 4 of the NHP which means being full adopters of the new approach to building new hospitals
- This is called 'Hospital 2.0' and means, for example;
 - standardised designs
 - centralised processes and
 - Modern Methods of Construction (MMC)
- It is anticipated that, through the programmatic approach this will deliver economies of scale, such as reductions in time and cost to build new healthcare facilities





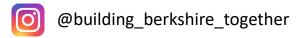


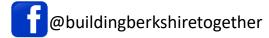


New Hospital Programme

- On 23 May 2023 announcement by the Secretary of State for Health and Social Care as £20bn
- An additional 5 hospitals were added to the programme which have RAAC (Reinforced Autoclaved Aerated Concrete)
- Some hospitals currently on the scheme are not able to be delivered before 2030, due to both constraints on the funding allocation, but also supply chain issues
- The scheduling of RBFT was pushed back to 2031 and funding allocation was aligned to a partial/early phase development of the current site
- The Trust Preferred Way Forward is a new hospital on a new site





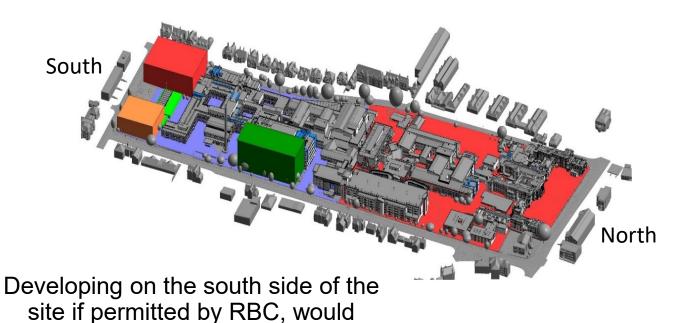




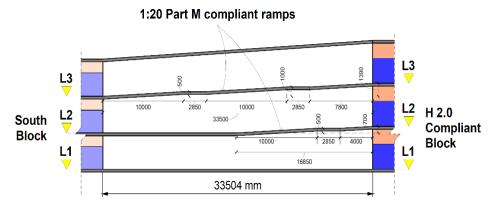
Remaining on RBH site

Royal Berkshire
NHS Foundation Trust

Our current site is challenging to build on – constrained, potential planning issues and underground challenges which will cost more to build on



Hospital 2.0 requirements may make development on site challenging to achieve





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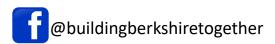
result in poor adjacencies





- Jan-Mar 2024 Criteria Survey over 2,400 responses to understand what is important to our stakeholders when we review alternative sites
- Two sites have had initial due diligence:
 - Thames valley Science Park
 - Thames Valley Park
- Carrying out further review with updated criteria The feedback and impact of feedback on criteria survey and site search will be published in May







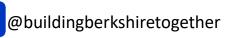
Impact Assessment



- We will now be exploring how alternative locations impact our staff, patients and communities and what mitigations we might need to explore
- Health inequalities
- Traffic and transport analysis
- Economic report local businesses and residents
- Workshops / focus groups / Interviews
- Survey











Summary

- Building on the current site is very challenging
- The Trust Preferred Way Forward is a new hospital on a new site and we have provided the New Hospital Programme (NHP) with independent evidence to support this
- We are exploring alternative sites, carrying out due diligence
- We will be engaging with patients, public, stakeholders and community between now and August on impact of moving the RBH – please get involved
- The NHP are meeting Treasury on 30 April to agree final funding allocation and the timing of schemes – we have been told we will be informed of the outcome in May

